

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
Alec P. Courtelis Facility Enhancement Challenge Grant Program List
for 2007-2008 Fixed Capital Outlay Legislative Budget Request**

**Comparison of BOG Request with Governor's Recommended Budget,
Conference Report on Senate Bill SB 2800 and Final Appropriations after Veto Action**

Univ	Project	BOG		Governor's		Committee		Senate		Conference		Final	
		Revised Request		Recommended		Bill		Bill		Report on		Appropriations	
		State Matching		Budget		HB 5001		SB 2800		Senate Bill		(After Veto)	
		03/29/07		2/2/2007*		03/27/07		03/29/07		SB 2800			
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UF	Veterinarian Education and Clinical Research (P,C,E)		4,258,073			425,807		4,258,073		4,258,073			4,258,073
UF	Proton Beam Phase V (P,C,E)		170,000			170,000		170,000		170,000			170,000
UF	Naples Dentistry (P,C,E)		4,000,000			400,000		4,000,000		4,000,000			4,000,000
UF	Coll. Of Law Trial Advocacy Center Phase II (P,C,E)		576,555			576,555		576,555		576,555			576,555
UF	Health Science Cntr. Laboratory (P,C,E)		250,000			250,000		250,000		250,000			250,000
UF	Center for Perf. Arts Enclosure Phase II (P,C,E)		350,000			350,000		350,000		350,000			350,000
UF	Training Nuclear Reactor Control Room (P,C,E)		425,000			425,000		425,000		425,000			425,000
UF	Recec Cattle Research Facility, Ona (P,C,E)		250,978			250,978		250,978		250,978			250,978
UF	Biomedical Sciences Bldg., Ph I (P,C,E)		850,000			850,000		850,000		850,000			850,000
UF	Multi-Purpose Gulf Coast REC (P,C,E)		150,000			150,000		150,000		150,000			150,000
UF	Multi-Purpose Everglades, Belle Glade REC (P,C,E)		150,000			150,000		150,000		150,000			150,000
UF	Band Rehearsal Hall Phase III (P,C,E)		103,468			103,468		103,468		103,468			103,468
FSU	College of Medicine Simulation Center (P,C,E)		750,000			750,000		750,000		750,000			750,000
FSU	Ringling Museum Gallery Improvements (P,C,E)		750,000			750,000		750,000		750,000			750,000
FSU	College of Medicine Human Performance Lab (P,C,E)		150,000			150,000		150,000		150,000			150,000
FSU	College of Education Multipurpose (P,C,E)		1,000,000			250,000		1,000,000		1,000,000			1,000,000
USF	Health Renovation/Remodeling (P,C,E)		2,833,974			346,833		2,833,974		2,833,974			2,833,974
USF	Health - North Clinic (P,C,E)		3,709,472			370,947		3,709,472		3,709,472			3,709,472
USF	Health Childrens Research Institute (P,C,E)		1,000,000			250,000		1,000,000		1,000,000			1,000,000
USF	Sarasota/Manatee Academic Facility (E)		256,460			256,460		256,460		256,460			256,460
USF	Health - Nursing Expansion (P,C,E)		86,846			86,846		86,846		86,846			86,846
USF	Joint Military Science Leadership Center (E)		100,000			100,000		100,000		100,000			100,000
FAU	Communication & Multimedia Studies (P,C,E)		1,500,000			375,000		1,500,000		1,500,000			1,500,000
FAU	Center for Executive Development (C,E)		800,000			800,000		800,000		800,000			800,000
UCF	Alumni Center/John & Martha Hitt Library (E)		20,505			20,505		20,505		20,505			20,505
UCF	Engineering III Enhancement (E)		694,420			694,420		694,420		694,420			694,420
UCF	Optics and Photonics Enhancements (E)		78,930			78,930		78,930		78,930			78,930
UCF	Psychology (E)		58,175			58,175		58,175		58,175			58,175
UCF	Burnett Bio-Medical Science Enhancement (E)		1,106,430			276,608		1,106,430		1,106,430			1,106,430
UCF	Laboratory Instruction Building (P,C,E)		16,609,016			411,000		4,109,016		16,609,016			16,609,016
FIU	Frost Art Museum (C,E)		363,500			363,500		363,500		363,500			363,500
FIU	College of Law (C,E)		212,901			212,901		212,901		212,901			212,901
FIU	Graduate School of Business Phase I (P,C,E)		1,109,388			1,109,388		1,109,388		1,109,388			1,109,388
FIU	Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E)		300,000			300,000		300,000		300,000			300,000
FIU	IHRC Wall of Wind (P,C,E)		608,063			608,063		608,063		608,063			608,063
FIU	Engineering Center Lab (P,C,E)		55,000			55,000		55,000		55,000			55,000

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Univ	Project	BOG	Governor's	Committee	Senate	Conference	Final
		Revised Request State Matching 03/29/07	Recommended Budget 2/2/2007*	Bill HB 5001 03/27/07	Bill SB 2800 03/29/07	Report on Senate Bill SB 2800	Appropriations (After Veto)
UNF	Science and Engineering Bldg. #50 (E)	111,430		111,430	111,430	111,430	111,430
UNF	Fine Arts Bldg. (E)	20,000		20,000	20,000	20,000	20,000
UNF	John M. Golden Environmental Education (P,C,E)	15,686		15,686	15,686	15,686	15,686
UNF	Coggin Career Mgmt Center (E)	5,250		5,250	5,250	5,250	5,250
UNF	Social Sciences Bldg. #51 (E)	8,750		8,750	8,750	8,750	8,750
UWF	Science and Technology Phase I (P,C,E)	237,500		237,500	237,500	237,500	237,500
UWF	Historic Barkley House Educational Center (P,C,E)	275,000		275,000	275,000	275,000	275,000
	Lump Sum		\$14,700,000				
	TOTAL	\$46,360,770	\$14,700,000	13,450,000	\$33,860,770	\$46,360,770	\$46,360,770

*The Governors Recommended Budget includes a lump sum for the State University System of Florida.

**Proposed Conference Report on SB 2800 proposes \$42,360,770 from the General Revenue Fund and \$4,000,000 from the Alec P. Courtelis Capital Facilities Matching Trust Fund.