

Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2009-2010/2011-2012 Three Year PECO Project List
by University and Project
September 25, 2008

Univ	Project	Prior Years			Current Proposed PECO Funding			
		2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	3-Year Total
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	13,634,000	14,025,000	15,000,000	15,000,000	17,500,000	15,000,000	47,500,000
	Chemistry/Chemical Biology Building (C)(C,E)			7,608,204	22,500,000	35,791,796		58,291,796
	Water, Land, and Plant Resources Building (P,C), (C)					10,000,000	30,000,000	40,000,000
	Biomedical Sciences Building (C,E)	33,941,300	19,429,198	14,443,490				
	Veterinary Education and Clinical Research Center (C,E)		26,972,951	22,382,149				
	Research & Conference Facility at Lake Nona (P,C)			6,000,000				
	Multidisciplinary Nanosystems Facility (C,E)	5,922,300						
	Pathogen Research Facility (P,C)	20,750,000	34,750,000					
	IFAS Statewide Rep., Ren. and Infrastructure Imp. (P,C,E)	15,165,018						
	TOTAL	89,412,618	95,177,149	65,433,843	37,500,000	63,291,796	45,000,000	145,791,796
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	6,400,000	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	25,500,000
	Academic Support Building (P,C) (E)				29,500,000	4,000,000		33,500,000
	Library Information Commons (P,C)(C,E)					28,800,000	29,000,000	57,800,000
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)				1,500,000	9,600,000	960,000	12,060,000
	Physics Building (P)						3,750,000	3,750,000
	College of Law Remodeling & Expansion (P,C,E)						7,554,007	7,554,007
	Dittmer Building Remodeling (P)						3,000,000	3,000,000
	College of Education Building Expansion (C,E)			3,000,000				
	Ruby Diamond Renovation (C,E)		12,430,000	10,000,000				
	Johnston Building Remodeling (C,E)		20,000,000	29,200,000				
	Nursing / Health Facility (P,C)		7,500,000	10,000,000				
	Neuroscience and Reading Institute (C,E)	11,869,540	21,250,000					
	College of Education Building Expansion (P)	600,000	8,900,000					
	Life Sciences Teaching & Research Center (C,E)	3,500,000	11,500,000					
	Administrative Services Center Panama City (C,E)	3,878,728						
	Panama City Campus - Academic Center (C,E)	7,992,000						
	Land Acquisition (S)		3,000,000					
Renovation of 1st DCA Building for FSU College of Law (P)		250,000						
TOTAL	34,240,268	93,330,000	60,700,000	39,500,000	50,900,000	52,764,007	143,164,007	

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FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,851,140	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000
	Pharmacy Phase II (C,E) (C,E)			2,000,000	16,460,440	17,000,000		33,460,440
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)			0	1,500,000	9,600,000	960,000	12,060,000
	Dyson Building Remodeling (P)			0			1,751,500	1,751,500
	University Commons Renovation (C,E)			2,960,430				
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,850,000	8,500,000	2,950,000				
	Tucker Hall Remodeling (C,E)		14,474,914	7,000,000				
	Rural Diversity Healthcare-Crestview			2,500,000				
	University Commons Renovation (C)	9,364,200	1,212,500					
	Developmental Research School (C,E)	2,500,000	2,500,000					
	Jones Hall Remodeling (P,C,E)	12,623,450						
	Gore Education Complex Remodeling (P,C)		8,301,606					
	TOTAL	31,188,790	39,989,020	22,410,430	22,960,440	31,600,000	7,711,500	62,271,940
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,300,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	30,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	1,500,000	750,000	1,500,000	1,500,000	3,750,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	825,000	2,000,000	800,000	800,000	800,000	800,000	2,400,000
	Interdisciplinary Science Teaching & Research Facility (C,E) (C,E)	19,953,755	35,424,009	3,000,000	20,000,000	3,637,825		23,637,825
	USF Polytechnic New Campus Phase I (C)(C,E)	1,700,000		15,000,000	10,000,000	10,000,000		20,000,000
	Undergraduate Classroom and Support Building Phase I (P) (C)					5,000,000	25,000,000	30,000,000
	Public Safety Building Phase I (P,C)						10,076,000	10,076,000
	Visual & Performing Arts Teaching Facility (C,E)	12,167,602	14,873,336	19,564,997				
	USF St. Pete Science & Tech. Gen. Acad. Fac (C,E)		9,000,000					
	TOTAL	44,446,357	72,797,345	49,864,997	41,550,000	30,937,825	47,376,000	119,863,825

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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,642,356	11,439,470	7,865,000	4,089,198	5,465,000	3,965,000	13,519,198
	FAU/UF Joint Use Facility - Davie (E)	8,000,000	9,475,000	17,447,500	3,047,500			3,047,500
	General Classroom/Engineering Building (E)	3,000,000	17,982,000	17,952,000	4,820,000			4,820,000
	General Classroom Facility-Phase I (E)		10,348,000	8,246,000	2,000,000			2,000,000
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E) (P,C,E) (P,C,E)				2,000,000	2,000,000	2,000,000	6,000,000
	Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C)				1,000,000	8,195,000		9,195,000
	General Classroom Facility-Phase II (P,C)					5,032,241	8,771,760	13,804,001
	Davie General Classroom Building					0	3,402,000	3,402,000
	Student Life Exterior Renovation (P,C)					0	4,800,000	4,800,000
	FAU/Scripps Joint Use Facility - Jupiter (P,C,E)	2,000,000						
	Expansion/Remodel Computer Center #22 (C,E)	2,000,100						
	Port St. Lucie - Partner Campus Phase II (P,C,E)	10,009,000						
	FAU/UF Davie Facility (P,C)	1,300,000						
	Remodel & Renovation Harbor Branch Campus		14,141,984					
	Harbor Branch/FAU Transition (P,C,E)		30,500,000					
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)		2,000,000					
	TOTAL	29,951,456	95,886,454	51,510,500	16,956,698	20,692,241	22,938,760	60,587,699
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,500,000	4,750,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000
	College of Business Education Ctr.Ph.II of III (P,C,E)(P,C,E)			4,000,000	7,000,000	7,638,000		14,638,000
	College of Business Education Ctr.Ph.III of III (P,C,E)						5,000,000	5,000,000
	Natatorium Renovation (P,C,E)			4,126,000				
	Science and Technology, Phase I (C,E)	16,469,532	14,700,000					
	TOTAL	20,969,532	19,450,000	13,126,000	12,000,000	12,638,000	10,000,000	34,638,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,000,000	8,000,000	12,500,000	12,500,000	12,500,000	12,500,000	37,500,000
	Physical Sciences Building Phase II (E)			25,773,704	5,000,000			5,000,000
	Partnership III Building (C,E)			20,000,000	6,084,659			6,084,659
	Classroom Building II (P)(C)(E)				2,462,940	19,233,476	1,779,185	23,475,601
	Math & Physics Building Renovation (P) (C,E)					1,014,393	7,022,716	8,037,109
	Interdisciplinary Research & Incubator Fac. (P,C)						5,924,183	5,924,183
	Film and Digital Media Expansion (P,C,E)						6,360,339	6,360,339
	VCC-UCF Joint Use Facility (C,E)		10,125,000	1,125,000				
	Arts Complex II-Performance (P,C,E)		17,611,071	7,428,749				
	Bio-Medical Science Center (C,E)	11,868,952						
	SCC-UCF Joint Use Facility (P,C,E)	7,875,000						
	Physical Sciences Building (P,C)	18,816,566	2,565,895					
	Hazardous Waste Expansion (P,C,E)		2,045,682					
	Public Safety Building (P,C,E)		10,619,373					

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TOTAL		46,560,518	50,967,021	66,827,453	26,047,599	32,747,869	33,586,423	92,381,891

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FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,000,000	7,000,000	10,500,000	7,000,000	10,500,000	10,500,000	28,000,000
	Student Academic Support Center - UP (C,E) (C,E)			2,500,000	21,524,403	6,863,023		28,387,426
	Remodel./Renov. of Exist. Educ. Space - UP (P,C,E)(P,C,E)					3,000,000	3,000,000	6,000,000
	Public Safety Building Supplement - UP (P,C,E)	3,131,025				2,066,879		2,066,879
	Social Sciences - Phase I Completion - UP (P,C,E)	4,383,261				5,600,000		5,600,000
	Satellite Chiller Plant Expansion -- UP (P,C,E)			6,000,000		7,000,000	0	7,000,000
	Humanities Ctr., (Arts & Sciences)-UP(P,C)(P,C,E)(C,E)						3,380,000	3,380,000
	Science/Classroom Complex - UP (C,E)	9,000,000	29,000,000	12,000,000				
	Health Science Laboratory Clinic - UP (C,E)		19,000,000	7,000,000				
	Molecular Biology, UP (C,E)	2,912,000						
	Graduate Classroom Building - UP (P,C)	18,619,835	4,680,165					
	Satellite Chiller Plant - UP (P)		1,110,000					
International Hurricane Center UP (P,C)		15,000,000						
TOTAL		45,046,121	75,790,165	38,000,000	28,524,403	35,029,902	16,880,000	80,434,305
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,000,000	10,000,000	6,000,000	6,000,000	6,000,000	6,000,000	18,000,000
	Science & Humanities Building Ph. II (P,C,E)			24,000,000	11,000,000			11,000,000
	Land Acquisition					18,000,000		18,000,000
	Disability Resource Center (P,C,E)						4,000,000	4,000,000
	Land Acquisition	14,000,000						
	Education Building (C.E)	12,000,000	3,300,000					
	Founders Hall (Bldg. 2) (P,C,E)		5,000,000					
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)		11,000,000					
TOTAL	30,000,000	29,300,000	30,000,000	17,000,000	24,000,000	10,000,000	51,000,000	
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)(C,E)			8,000,016	12,500,000	3,500,000		16,000,000
	Classrooms/Offices/Labs Academic 9 (P,C) (C,E)					3,000,000	22,500,000	25,500,000
	Hospitality Management Building - Phase 2 (P,C,E)			5,000,000				
	Classrooms/Offices/Labs Academic 6 (C)	7,116,685	1,650,000					
	Classrooms/Offices/Labs Academic 7 (P,C)	16,925,996	3,400,000					
	Fine Arts Phase 2 Auditorium (P,C,E)	12,762,582						
	Central Energy Plant Expansion Phase 2 (P,C,E)		4,800,000					
	Engineering Addition (P,C,E)		9,375,000					
TOTAL	41,805,263	24,225,000	18,000,016	17,500,000	11,500,000	27,500,000	56,500,000	

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NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,914,400	3,150,000	4,400,000	3,800,000	3,800,000	3,800,000	11,400,000
	Land Purchase (58th Street Properties)	1,400,000			500,000			500,000
	Robertson Hall Mechanical Renovation, Remodeling (P,C,E)				1,603,800			1,603,800
	Caples Fine Arts Mechanical Renovation (P,C) (C,E)				723,800	6,374,170		7,097,970
	Social Sciences Mechanical Renovation, Remodeling (P,C,E)					1,105,500		1,105,500
	Cook Library Mechanical Renovation, Remodeling (P,C) (P,C,E)					1,650,000	20,014,500	21,664,500
	Academic Facility (E)		9,621,763	961,211				
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	700,000		1,500,000				
	Sea Wall Infrastructure Replacement (P,C)			2,500,000				
	Remodel Parkview House/Westside Student Ctr. (P,C,E)	700,000						
	TOTAL	6,714,400	12,771,763	9,361,211	6,627,600	12,929,670	23,814,500	43,371,770
	GRAND TOTAL	420,335,323	609,683,917	425,234,450	266,166,740	326,267,303	297,571,190	890,005,232
	SUS Joint Use Library Storage Facility @ UF				1,000,000	11,894,056		12,894,056
	FAMU/FSU College of Engineering				1,000,000	6,400,000	480,000	7,880,000
	SUS FIO Research Vessel @ USF				2,100,000			2,100,000
	ESTIMATED REVENUE LIMITS**				270,266,740	344,561,360	298,051,190	912,879,289

**Estimated Revenue Limits are based on July 28, 2008 PECO Estimates