

State University System
Summary of State Education & General Operating Appropriations and Actual FTE Students
Excludes UF-IFAS and Health Science Centers
1981-82 through 2007-08

Fiscal Year	FTE Student	General Revenue	Lottery Funds	Student Fees	Other Trust Funds	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Fees Per FTE	Other TF Per FTE	Total Per FTE	% Change
1981-82	102,049	\$ 372,730,844	\$ -	\$ 80,324,102	\$ 5,774,418	\$ 458,829,364	\$ 3,652	\$ -	\$ 787	\$ 57	\$ 4,496	---
1982-83	108,539	398,257,477	-	80,590,309	2,000,000	480,847,786	3,669	-	743	18	4,430	-1.5%
1983-84	112,419	441,507,783	-	81,586,617	-	523,094,400	3,927	-	726	-	4,653	5.0%
1984-85	114,457	487,218,140	-	92,274,609	634,498	580,127,247	4,257	-	806	6	5,069	8.9%
1985-86	114,907	528,415,741	-	101,408,917	-	629,824,658	4,599	-	883	-	5,481	8.1%
1986-87	116,244	596,120,172	-	106,685,624	-	702,805,796	5,128	-	918	-	6,046	10.3%
1987-88	118,876	628,241,487	9,561,600	111,896,473	-	749,699,560	5,285	80	941	-	6,307	4.3%
1988-89	125,027	730,304,929	15,568,000	122,315,448	28,340,725	896,529,102	5,841	125	978	227	7,171	13.7%
1989-90	132,508	734,394,044	92,649,111	167,277,034	35,873,026	1,030,193,215	5,542	699	1,262	271	7,775	8.4%
1990-91	138,775	711,989,634	111,085,576	185,413,387	28,549,584	1,037,038,181	5,131	800	1,336	206	7,473	-3.9%
1991-92	142,089	667,859,954	117,079,953	231,123,901	29,539,015	1,045,602,823	4,700	824	1,627	208	7,359	-1.5%
1992-93	142,533	682,658,986	118,926,680	265,864,372	34,562,361	1,102,012,399	4,789	834	1,865	242	7,732	5.1%
1993-94	149,581	737,261,488	110,142,952	290,495,613	32,072,324	1,169,972,377	4,929	736	1,942	214	7,822	1.2%
1994-95	157,805	806,863,120	123,737,835	259,778,871	4,571,566	1,194,951,392	5,113	784	1,646	29	7,572	-3.2%
1995-96	163,325	899,911,613	96,649,885	269,609,103	15,276,107	1,281,446,708	5,510	592	1,651	94	7,846	3.6%
1996-97	165,288	985,268,764	95,403,301	296,606,797	5,364,676	1,382,643,538	5,961	577	1,794	32	8,365	6.6%
1997-98	171,000	1,106,927,718	88,092,210	335,903,705	6,749,046	1,537,672,679	6,473	515	1,964	39	8,992	7.5%
1998-99	181,832	1,263,709,805	79,715,303	384,137,645	6,007,732	1,733,570,485	6,950	438	2,113	33	9,534	6.0%
1999-00	188,548	1,333,428,565	84,419,566	411,558,495	6,218,919	1,835,625,545	7,072	448	2,183	33	9,736	2.1%
2000-01	197,180	1,439,185,055	89,338,563	462,613,501	8,627,205	1,999,764,324	7,299	453	2,346	44	10,142	4.2%
2001-02	209,879	1,348,093,631	82,866,561	552,962,443	9,636,610	1,993,559,245	6,423	395	2,635	46	9,499	-6.3%
2002-03	218,307	1,477,894,368	89,762,878	573,496,133	8,712,749	2,149,866,128	6,770	411	2,627	40	9,848	3.7%
2003-04	227,478	1,521,662,293	110,665,980	633,987,996	9,698,766	2,276,015,035	6,689	486	2,787	43	10,005	1.6%
2004-05	234,536	\$ 1,608,217,229	\$ 111,473,560	\$ 749,736,014	\$ 6,699,664	2,476,126,467	6,857	475	3,197	29	10,558	5.5%
2005-06	242,864	\$ 1,711,205,470	\$ 122,286,758	\$ 844,961,058	\$ 6,984,905	2,685,438,191	7,046	504	3,479	29	11,057	4.7%
2006-07	250,060	\$ 1,940,612,182	\$ 157,843,843	\$ 896,378,814	\$ 7,141,734	3,001,976,573	7,761	631	3,585	29	12,005	8.6%
2007-08*	256,581	\$ 1,964,907,156	\$ 149,410,324	\$ 913,303,423	\$ 7,268,856	3,034,889,759	7,658	582	3,560	28	11,828	-1.5%

Notes:

1. 2007-08 after current year reductions. 2006-07 to 1988-89 Final Amendment Package; 1987-88 E&G Allocation & Summary of Special Units Budget Amendments; 1986-87 General Appropriations Act. 1985-86 to 1981-82 from Table 43 of the SUS Fact Book, except for student fee information which is from the General Appropriations Act.
2. FTE (Full-Time Equivalent) students - FTE for undergraduate is based on 30 credit hours and graduate is 24 credit hours.
*FTE based on final summer, preliminary fall and estimated spring.
3. Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, research.
4. Does not include the Major Gift Matching Program, Centers of Excellence, or Research/Economic Development Funds.
5. Not adjusted for inflation.